

Department of Agriculture	Frequency	Trend	FY21 Actual	FY22 Revised	FY23 Target
Performance Indicators - FY2023 Materials					
Core Mission 1 : Protecting the Public					
Bee hive colonies inspected	q	maintain	0	1,000	1,000
Gypsy moth aerial suppression (municipalities surveyed)	q	maintain	60	50	50
Nursery plant dealer inspections (units)	q	maintain	500	500	500
Nursery locations inspected (units)	q	maintain	1,050	1,050	1,050
Phytosanitary inspections	q	maintain	200	200	200
Food safety audits performed	q	maintain	124	145	145
Fruit and vegetable shipping points inspected (lbs. of produce)	q	maintain	29,002,944	30,000,000	30,000,000
Fruit and vegetable terminal markets inspected (lbs. of produce)	q	increase	150,832,408	180,000,000	180,000,000
Feed, fertilizer and lime registrations issued	q	maintain	1,239	1,300	1,300
Organic registrations issued	q	maintain	3,646	4,500	4,500
Wholesale seedsmen registered	a	maintain	145	145	145
Aquaculture licenses issued	a	maintain	5	5	5
Dairy store licenses issued	q	maintain	8,455	9,775	9,775
Dairy dealer licenses issued	q	increase	245	310	310
Organic certifications processed	q	decrease	103	100	0
Certified NJ Organic operations meeting with federal standards	q	decrease	103	100	0
Detection of animal diseases (tests performed)	q	maintain	28,000	24,000	24,000
Livestock, equine and poultry disease management (field investigations performed)	q	maintain	1,600	1,500	1,500
Feed, fertilizer and lime samples taken	q	maintain	517	650	650
Feed, fertilizer and lime deficiencies	q	maintain	128	100	100
Animal waste management plans completed and filed	q	maintain	15	20	20
Beneficial Insect Lab: Weed defoliating weevils produced	q	maintain	100,000	100,000	100,000
Beneficial Insect Lab: Insect parasitoid adults produced	q	maintain	1,000,000	1,000,000	1,000,000
Dairy financial disputes settled	q	increase	17	150	150
Dairy investigations conducted	q	increase	2,051	2,500	2,500
Dairy Change of Supplier Notices filed	q	increase	11	100	100
Ag Chemistry lot inspections	q	increase	2,935	5,000	5,000
Milk pooled (pounds)	q	decrease	83,278,260	78,000,000	78,000,000
Core Mission 2 : Feeding NJ's School Children and the State's insecure					
Total school breakfasts served	q	increase	50,000,000	75,000,000	54,000,000
Total school lunches served	q	maintain	65,000,000	138,000,000	100,000,000

Total meals in child & adult care food programs	q	increase	25,000,000	40,000,000	45,000,000
Total meals in summer food program	a	increase	52,000,000	18,000,000	19,000,000
Total food distributed under the United States Department of Agriculture (USDA) School Commodities program, including fresh fruits and vegetables (pounds)	q	increase	28,944,158	38,000,000	38,000,000
Total purchases via the State Food Purchase Program (pounds)	q	maintain	9,320,000	9,320,000	12,400,000
Core Mission 3 : Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product.					
Farm markets in urban areas	q	increase	97	103	113
Farms whose products meet Jersey Fresh standards	q	increase	194	250	250
Consumer advertised impressions for Jersey Fresh (b)	a	increase	124,925,151	188,000,000	190,000,000
Technical assistance to potential aquaculturalists (hours)	q	maintain	75	75	75
Note (b): Impressions are expected to decrease due to uncertainty about grant funding continuing					
Core Mission 4 : Preservation and Conservation of Natural Resources					
Acres of farmland preserved	q	increase	3,463	5,100	6,000
Easement purchase transactions	q	increase	51	85	90
Number of county and nonprofit owned easements monitored for compliance annually	a	maintain	2,230	1,750	2,070
Number of State Agriculture Development Committee (SADC) owned easements monitored for compliance	s./a	maintain	513	500	510
Technical and administrative assistance to Soil Conservation Districts (hours)	q	maintain	1,700	1,700	1,800
Conservation assistance provided to NJ farmers (hours)	q	increase	1,600	1,800	1,800
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	q	increase	50,000	50,000	53,000